

BUDGET STATUS SHEET

Project No: CP0901	Project Title: 2009 Local Street Pavement Preservation
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Project Manager: Seth Wickstrom

Initiation Date: June 16, 2008

Advertisement Date: May 4, 2009

Award Date: _____

- ☐ Initiation/Consultant Agreement

☐ Permission to Advertise

☒ **Contract Award**

☐ Change Order Approval

☐ Contract Final Acceptance

Date: July 13, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	2010	Total
103 Fund - Local Street			2,200,000		2,200,000
103 Fund - Local Street (Carry-Forward from 2008)			221,200		221,200
Total	0	0	2,421,200	0	2,421,200

*Utility funds are currently budgeted for Project CP0901, however no utility work is planned for this project.

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	2010	Total
Administration Costs			111,900		111,900
CP0762 - Les Grove Neighborhood Improvements (103 Funding only)			1,200,000		1,200,000
CP0731 - 2007 Sewer Repair and Replacement Project (103 Funding only)			150,000		150,000
CP0904 - 2009 Citywide Sidewalk Repair Project (for wheelchair ramp replacements only)			45,000		45,000
CP0901 - 2009 Local Street Pavement Preservation					
Design Engineering - City Costs**			4,000		4,000
Design Engineering - Consultant Costs			87,483		87,483
Construction Contract Bid			464,730		464,730
Authorized Contingency (15%)			69,709		69,709
Construction Engineering - City Costs**			5,000		5,000
Construction Engineering - Consultant Costs			5,000		5,000
2009 Design Costs for 2010 SOS Program			150,000		150,000
Total	0	0	2,292,822	0	2,292,822

**City staff costs are charged against the Engineering Budget and not the Project Budget, and are not shown here.

103 Local Street Budget Status

	Prior Years	2008	2009	2010	Total
***103 Funds Budgeted ()	0	0	(2,421,200)	0	(2,421,200)
103 Funds Needed	0	0	2,292,822	0	2,292,822
***103 Fund Project Contingency ()	0	0	(128,378)	0	(128,378)
103 Funds Required	0	0	0	0	0

*** (#) in the Budget Status Sections indicates money the City has available.

Project Name: CP0901, 2009 Local Street Pavement Preservation, Contract 09-12

Prepared by: City of Auburn
Bid Date: 7/9/09

ENGINEER'S ESTIMATE:		\$ 539,483.00			
AVERAGE BASIC BID AMOUNT:		\$ 491,109.31			
BASIC BID SPREAD AMOUNT:		\$ 82,881.14			
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LOW BIDDER:	Woodworth & Company				
Second Bidder:	ICON Materials				
			Basic BID Amount	Spread \$	Spread %
		\$ 464,729.86		-\$74,753.14	-13.86%
		\$ 472,214.20		-\$67,268.80	-12.47%

Woodworth & Company	\$ 464,729.86
ICON Materials	\$ 472,214.20
Western Asphalt, Inc.	\$ 478,630.25
Lakeside Industries, Inc.	\$ 492,361.25
Lakeridge Paving Company	\$ 547,611.00

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OPTIONAL STREET

PROJECT NO. CP0901 - 2009 Local Street Pavement Preservation

Description of Work: Pavement rehabilitation and overlay on 0.4 miles of 22nd St NE.

PROJECT NO. CP0731 - 2007 Sewer Repair and Replacement Project

Description of Work: Pavement rehabilitation and overlay on 0.3 miles of 22nd St NE as part of project.

PROJECT NO. CP0901 - 2009 Local Street Pavement Preservation

Description of Work: Pavement rehabilitation and overlay on 0.8 miles of streets.

PROJECT NO. CP0762 - Les Gove Neighborhood Improvement Project Phase 1

Description of Work: Overlay and rebuild pavement on 1.8 miles of streets as part of project.

PROJECT NO. CP0901

LEGEND

- PROJECT NO. CP0901 PROJECT STREET
- OTHER 2009 SOS STREET



W0720-3C



0 1,000ft 2,000ft

SCALE: 1 inch = 2,000 feet